<table>
<thead>
<tr>
<th>Year</th>
<th>Warrior Run SD School Board Approved Salary</th>
<th>Total Salary Based on Inflation Rate</th>
<th>Additional Cost to Taxpayers for Salary Increases Above Inflation Rate</th>
<th>PSERS Rate (Supplied by PSERS)</th>
<th>PSERS Contribution for Salary Increases Above Inflation Rate</th>
<th>SSI Payments for Salary Increases Above Inflation Rate</th>
<th>7.65%</th>
<th>Annual PSERS &amp; SSI Cost for Salary Increases Above Inflation Rate</th>
<th>Total Cost to Taxpayers for Salary Increases Above Inflation Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>2000-01</td>
<td>$6,660,802</td>
<td>$6,660,802</td>
<td>$ - 1.94%</td>
<td>$ - $ - $ - $ - $ - $ - $ -</td>
<td>$ (449)</td>
<td>$ (3,148) $ (3,597) $ (44,753.45)</td>
<td>$651,439 $ 5,175,945.83</td>
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<tr>
<td>2001-02</td>
<td>$6,746,953</td>
<td>$6,788,109</td>
<td>$ (41,156) 1.09%</td>
<td>$ (449) $ (3,148) $ (44,753.45)</td>
<td>$ (0)</td>
<td>$ (1) $ (1) $ (9.77)</td>
<td>$144,275.05 $ 144,275.05</td>
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<tr>
<td>2002-03</td>
<td>$7,007,830</td>
<td>$7,007,839</td>
<td>$ (9) 1.15%</td>
<td>$ (0) $ (1) $ (9.77)</td>
<td>$ (0)</td>
<td>$ (0) $ (1) $ (9.77)</td>
<td>$251,134.00 $ 251,134.00</td>
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<tr>
<td>2003-04</td>
<td>$7,001,610</td>
<td>$6,872,122</td>
<td>$ 129,488 3.77%</td>
<td>$ 9,495 $ 17,172 $ 26,667</td>
<td>$ 4,882</td>
<td>$ 9,906 $ 14,787 $ 26,667</td>
<td>$352,718.16 $ 352,718.16</td>
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<tr>
<td>2004-05</td>
<td>$7,266,389</td>
<td>$7,041,922</td>
<td>$ 224,467 4.23%</td>
<td>$ 9,495 $ 17,172 $ 26,667</td>
<td>$ 4,882</td>
<td>$ 9,906 $ 14,787 $ 26,667</td>
<td>$474,267.50 $ 474,267.50</td>
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<tr>
<td>2005-06</td>
<td>$7,442,119</td>
<td>$7,128,145</td>
<td>$ 313,974 4.69%</td>
<td>$ 14,725 $ 24,019 $ 38,744</td>
<td>$ 14,725</td>
<td>$ 24,019 $ 38,744 $ 58,744</td>
<td>$550,788.91 $ 550,788.91</td>
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<tr>
<td>2006-07</td>
<td>$7,467,831</td>
<td>$7,122,156</td>
<td>$ 345,675 6.46%</td>
<td>$ 22,331 $ 24,019 $ 38,744</td>
<td>$ 22,331</td>
<td>$ 24,019 $ 38,744 $ 58,744</td>
<td>$394,449.47 $ 394,449.47</td>
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<tr>
<td>2007-08</td>
<td>$7,637,312</td>
<td>$7,224,115</td>
<td>$ 413,197 7.13%</td>
<td>$ 29,482 $ 31,610 $ 61,071</td>
<td>$ 29,482</td>
<td>$ 31,610 $ 61,071 $ 90,743</td>
<td>$474,267.50 $ 474,267.50</td>
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<tr>
<td>2008-09</td>
<td>$7,660,084</td>
<td>$7,170,102</td>
<td>$ 489,982 4.76%</td>
<td>$ 23,323 $ 37,484 $ 60,807</td>
<td>$ 23,323</td>
<td>$ 37,484 $ 60,807 $ 90,743</td>
<td>$550,788.91 $ 550,788.91</td>
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<tr>
<td>2009-10</td>
<td>$7,991,240</td>
<td>$7,440,636</td>
<td>$ 550,604 4.78%</td>
<td>$ 26,319 $ 42,121 $ 68,440</td>
<td>$ 26,319</td>
<td>$ 42,121 $ 68,440 $ 100,743</td>
<td>$619,043.70 $ 619,043.70</td>
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<tr>
<td>2010-11</td>
<td>$8,383,232</td>
<td>$7,536,987</td>
<td>$ 846,245 5.64%</td>
<td>$ 47,728 $ 64,738 $ 112,466</td>
<td>$ 47,728</td>
<td>$ 64,738 $ 112,466 $ 180,204</td>
<td>$958,711.37 $ 958,711.37</td>
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<tr>
<td>2011-12</td>
<td>$7,723,134</td>
<td>$6,988,554</td>
<td>$ 734,580 8.65%</td>
<td>$ 63,541 $ 56,195 $ 119,737</td>
<td>$ 63,541</td>
<td>$ 56,195 $ 119,737 $ 203,474</td>
<td>$854,316.42 $ 854,316.42</td>
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<tr>
<td>2012-13</td>
<td>$7,383,113</td>
<td>$6,865,652</td>
<td>$ 517,461 12.36%</td>
<td>$ 63,958 $ 39,586 $ 103,544</td>
<td>$ 63,958</td>
<td>$ 39,586 $ 103,544 $ 146,140</td>
<td>$621,004.45 $ 621,004.45</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$96,371,649</strong></td>
<td><strong>$91,847,142</strong></td>
<td><strong>$4,524,507</strong></td>
<td><strong>$651,439</strong> <strong>$5,175,945.83</strong></td>
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<td><strong>$651,439</strong> <strong>$5,175,945.83</strong></td>
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<td></td>
</tr>
</tbody>
</table>

Prepared by Office of Representative Fred Keller
Data Source: PA Dept. of Education